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RESOL HOLDINGS Co., Ltd.

Consolidated Financial Results
for the Fiscal Year Ended March 31, 2026

Supplementary Material



Summary for FY Ended in March 2026 [Executive Summary]

Financial Results Summary

◆ Sales and profit increased year on year

Sales

30.4 billion yen

99% of the announced (upwardly revised) forecast of 30.6 billion yen
(up 7.1% year on year)

Ordinary profit

3.12 billion yen

102% of the announced (upwardly revised) forecast of 3.05 billion yen
(up 21.6% year on year)

Net Profit

2.71 billion yen

118% of the announced (upwardly revised) forecast of 2.3 billion yen
(up 38.9% year on year)

Overview of Major Segments

Hotel operations business

- Inbound demand remained strong
- Number of guests and ADR both exceeded the previous year

Segment profit increased by **760 million yen** year on year

Golf operations business

- Number of visitors and average customer spending both exceeded the previous year
- Membership sales also remained strong

Segment profit increased by **50 million yen** year on year

Main Initiatives

Hotel operations

- Promoting branding as “tourist hotels”
- Full-scale launch of concierge services provided by service coordinators

Golf operations

- Introduced air-conditioned carts as a countermeasure against extreme summer heat, significantly increasing summer sales at Chukyo Golf Club
- Preparation for new Fairway Front Villa projects, “SETOUCHI GR 2nd” and “DAI-ATAMI KOKUSAI GC”

RESOL NO MORI

- Continued efforts to enhance the quality of golf courses and clubhouses, resulting in strong sales of new golf memberships
- Luxury dog villa “Dear Wan Spa Garden” maintained high occupancy and premium pricing throughout the year

Consolidated Financial Results for the Fiscal Year Ended March 31, 2026

(Unit: 100 million yen)

	Fiscal Year Ended March 31, 2025	Fiscal Year Ended March 31, 2026	Year-on-year comparison
Net sales	284.0	304.0	20.0
Operating profit	26.8	33.0	6.2
Ordinary profit	25.7	31.2	5.5
Profit attributable to owners of parent	19.5	27.1	7.6

Direction of the RESOL Group

Improving customer service quality and value proposition as a company chosen in any environment

Priority Initiatives

Accommodation

- Establishing the brand as tourist hotels (focusing on service coordinators, breakfast, and relaxation)
- Expansion of newly operated facilities (rebranding existing properties, initiatives in collaboration with external partners, and development of new products)
- Launching a high-end brand facilities under RESOL STAY
- Enhancement of “Dog Villa” for RESOL NO MORI, developing stay-oriented facilities utilizing the surrounding area

Golf

- Enhancement of golf course quality (course conditions and various services)
- Introduction of air-conditioned carts (stable summer customer attraction)
- Strengthening of GOLF&STAY (villas, hotels, rental cottages, and partner facilities), expanding inbound customer acquisition
- Expansion of Fairway Front Villa (including “SETOUCHI GR 2nd” and “DAI-ATAMI KOKUSAI GC”)
- Expansion of newly operated facilities and starting of overseas business development (starting with partnerships with overseas golf courses)

Wellbeing

- Development of programs to address human capital management and diverse work styles
- Building business models to create new market value and secure long-term stable revenue